

**Coal Tax Shared Revenue Account - Legislative Action
2009 Biennium**

Item	FY 2008	FY 2009	Biennium	Percentage
<u>Revenue*</u>				
5.46 percent of Coal Tax Revenues	\$2,061,000	\$1,975,000	\$4,036,000	
<u>Legislative Action</u>				
Montana State Library - Statewide Library Resources	550,006	550,006	1,100,012	27.3%
DNRC-Conservation Districts/Centralized Services	856,779	856,779	1,713,558	42.5%
Agriculture - Growth Thru Ag	612,224	610,206	1,222,430	30.3%
Total	<u>\$2,019,009</u>	<u>\$2,016,991</u>	<u>\$4,036,000</u>	100.0%
Biennial Difference - Transferred to the General Fund			\$0	

*Revenues are as estimated by the Revenue and Transportation Committee
Expenditures are legislative action to-date

February 6, 2007

**Coal Tax Shared Revenue Account - Executive Budget Request
2009 Biennium**

Item	FY 2008	FY 2009	Biennium	Percentage
<u>Revenue*</u>				
5.46 percent of Coal Tax Revenues	\$2,061,000	\$1,975,000	\$4,036,000	
<u>Legislative Action</u>				
Montana State Library - Statewide Library Resources	571,511	571,511	1,143,022	27.3%
DNRC-Conservation Districts/Centralized Services	900,779	900,779	1,801,558	43.0%
Agriculture - Growth Thru Ag	625,609	623,591	1,249,200	29.8%
Total	<u>\$2,097,899</u>	<u>\$2,095,881</u>	<u>\$4,193,780</u>	100.0%
Biennial Difference - Transferred to the General Fund			(\$157,780)	

*Revenues are as estimated by the Revenue and Transportation Committee
Expenditures are as requested in the executive budget

December 7, 2006

AG-share of revenue reduction	(13,385)	(13,385)	(26,770)
Ag-original DP adjustment	133,426	131,085	
AG-revised DP adjustment	120,041	117,700	